

2009/10 REQUESTS FOR CARRY FORWARD

For consideration by Cabinet on 27 July 2010

General Fund

Number	Service	Budget	Carry Forward Request	
			£	
1	Health and Strategic Housing	Homelessness	20,000	FC
2	Democratic Services	Youth Games	5,200	
3	Financial Services	New Burdens Grant (Council Tax Billing)	5,300	
4	Community Engagement	Customer Insight	6,600	
5	Community Engagement	Happy Mount Park	3,000	
6	Regeneration and Policy	Winning Back the West End	24,100	FC
7	Regeneration and Policy	Local Development Framework	28,200	FC
8	Information Services	Equipment Maintenance	16,600	FC
			109,000	

Housing Revenue Account

9	Council Housing	Anti Social Behaviour	6,000	
10	Council Housing	Mgt & Admin - printing & stationery	7,700	
11	Council Housing	Additional grant income re Choice Based Lettings	60,500	FC
12	Council Housing	Consultancy	10,000	
13	Council Housing	Planned Maintenance - Electrical Inspections	25,500	FC
			109,700	

"FC" denotes Full Council approval also required, if the requests are approved in full by Cabinet.

Further details relating to each request are attached.....